

2018

CERTIFICATE

To the Clerk of CLARK, State of Kansas

We, the undersigned, officers of

CITY OF ENGLEWOOD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	70,066	23,839	78.191
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maint			2,885		
Water Utility			41,500		
Trash Utility			12,000		
Non-Budgeted Funds					
Totals		xxxxxx	126,451	23,839	78.191
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					
			304,882		
			Nov 1, 2017 Total Assessed Valuation		

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Sandy Davis Council
Daniel G. Hink Council
Lori Kay Council
Alan Whitcomb Mayor

Date Attested: Oct 12 2017

Rebecca Moshier
County Clerk

Governing Body

Non-Budgeted Funds

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Debt Reserve		Special Water		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	1,547	Cash Balance Jan 1	3,680	Cash Balance Jan 1		Cash Balance Jan 1		5,227	

[illegible][illegible]

**** Note:** These two block figures should agree.

CITY OF ENGLEWOOD

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>23,543</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>23,543</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+ <u>292</u>	
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+ <u>1,360</u>	
5b. Personal property 2016	- <u>3,212</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2017 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>292</u>	
9. Total estimated valuation July 1, 2017	<u>304,882</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>304,590</u>	
11. Factor for increase (8 divided by 10)	<u>0.00096</u>	
12. Amount of increase (11 times 3)	+ \$ <u>23</u>	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>23,566</u>	
14. Debt service levy in this 2018 budget	<u>0</u>	
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>23,566</u>	
16. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.400%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>330</u>	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>23,896</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF ENGLEWOOD

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	23,543	6,717	167	0	0	0
Debt Service						
Library						
TOTAL	23,543	6,717	167	0	0	0

County Treas Motor Vehicle Estimate 6,717

County Treas Recreational Vehicle Estimate 167

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.28532

Recreational Vehicle Factor 0.00707

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water Utility	Debt Reserve	663	-	-	12-825d
Water Utility	Special Water	2,208	-	-	12-825d
	Totals	2,871	0	0	
	Adjustments*				
	Adjusted Totals	2,871	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

CITY OF ENGLEWOOD

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	31,314	3/1, 9/1	3/1, 9/1	891	3,275	794	3,372
Total Other					31,314			891	3,275	794	3,372
Total Indebtedness					31,314			891	3,275	794	3,372

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ENGLEWOOD

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,164	28,077	20,644
Receipts:			
Ad Valorem Tax	22,669	23,543	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,036	6,200	6,717
Recreational Vehicle Tax	150	150	167
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	42	40	16
LAVTR			0
City and County Revenue Sharing			0
Refunds			
Rent	4,967	4,400	4,500
Franchise Tax	5,979	5,000	6,000
Sewer Fees	10,618	10,000	9,000
Licenses	250	250	100
United Capital Credit	73	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	208	150	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	49,992	49,733	26,500
Resources Available:	83,156	77,810	47,144
Expenditures:			
Salaries & Wages	11,618	15,000	15,000
Legal/Budget	600	1,000	1,000
Office	180	500	500
Utilities	11,331	15,000	15,000
Repairs	6,909	3,000	10,000
Insurance	2,944	3,500	3,500
KDHE Loan Payment	4,166	4,166	4,166
Sewer Operations	5,682	10,000	15,000
Capital Outlay	11,350	5,000	5,900
Misc	299		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	55,079	57,166	70,066
Unencumbered Cash Balance Dec 31	28,077	20,644	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	72,048	74,366	70,066
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,066
Tax Required			22,922
Delinquent Comp Rate: 4.0%			917
Amount of 2017 Ad Valorem Tax			23,839

CITY OF ENGLEWOOD

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Repair & Maint	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	749	715	185
Receipts:			
State of Kansas	1,963	1,970	2,200
Equipment Rent	965		500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,928	1,970	2,700
Resources Available:	3,677	2,685	2,885
Expenditures:			
Street Repair & Maintenance	2,962	2,500	2,885
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,962	2,500	2,885
Unencumbered Cash Balance Dec 31	715	185	0
2016/2017/2018 Budget Authority Amount	5,000	2,500	2,885

CITY OF ENGLEWOOD

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,629	18,738	10,738
Receipts:			
Charges to Customers	30,233	30,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,233	30,000	31,000
Resources Available:	51,862	48,738	41,738
Expenditures:			
Operations	30,253	38,000	41,500
Transfer	2,871		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,124	38,000	41,500
Unencumbered Cash Balance Dec 31	18,738	10,738	238
2016/2017/2018 Budget Authority Amount	38,000	38,000	41,500

Adopted Budget Trash Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	843	713	213
Receipts:			
Charges to Customers	9,212	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,212	11,500	12,000
Resources Available:	10,055	12,213	12,213
Expenditures:			
Contractual	9,342	12,000	12,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,342	12,000	12,000
Unencumbered Cash Balance Dec 31	713	213	213
2016/2017/2018 Budget Authority Amount	12,000	12,000	12,000

2018

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
will meet on 8/22/17 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	55,079	90.589	57,166	91.127	70,066	23,839	78.191
Debt Service							
Library							
Special Highway							
Street Repair & Maint	2,962		2,500		2,885		
Water Utility	33,124		38,000		41,500		
Trash Utility	9,342		12,000		12,000		
Non-Budgeted Funds							
Totals	100,507	90.589	109,666	91.127	126,451	23,839	78.191
Less: Transfers	2,871		0		0		
Net Expenditure	97,636		109,666		126,451		
Total Tax Levied	23,558		23,543		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	260,055		258,355		304,882		

Outstanding Indebtedness.

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	37,401	34,312	31,314
Lease Purchase Principal	0	0	0
Total	37,401	34,312	31,314

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

Janet Evanovich's *Dangerous Minds*
 Kate Quinn's *The Alice Network*
 Rachel Caine's *Stillhouse Lake*
 Diana Palmer's *Undaunted*

located. I learned why there are two streets with names of McArtor and Beeson. There are a lot of well-known people mentioned in this book that had something to do with either the time or Dodge City

Ashland Library Hours
 Monday—1:30 – 5:30
 Tuesday—9:00 – 5:30
 Wednesday—1:30 – 7:30
 Thursday—11:00 – 5:30
 Friday—1:30 – 5:30
 Saturday—9:00 – 1:00

State of Kansas
 City

2018

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD
 will meet on 8/22/17 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	55,079	90.589	57,166	91.127	70,066	23,839	78.191
Debt Service							
Library							
Special Highway							
Street Repair & Maint	2,962		2,500		2,885		
Water Utility	33,124		38,000		41,500		
Trash Utility	9,342		12,000		12,000		
Non-Budgeted Funds							
Totals	100,507	90.589	109,666	91.127	126,451	23,839	78.191
Less: Transfers	2,871		0		0		
Net Expenditure	97,636		109,666		126,451		
Total Tax Levied	23,558		23,543		XXXXXXX		
Assessed Valuation	260,055		258,355		304,882		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	37,401	34,312	31,314
Lease Purchase Principal	0	0	0
Total	37,401	34,312	31,314

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
Clark County
 will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES:
 Clark County (home county) Ford County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,585,573	56.264	11,905,212	56.255	12,455,372	1,332,736	52.544
Debt Service							
	3,443,483						
Totals	15,029,056	56.264	11,905,212	56.255	12,455,372	1,332,736	52.544
Less: Transfers	0		0		0		
Net Expenditures	15,029,056		11,905,212		12,455,372		
Total Tax Levied	1,275,329		1,332,736		XXXXXXX		
Assessed Valuation:	22,667,114		23,691,032*		25,364,345*		

State of Kansas
 Special District
 2018

birth through 5 years) will meet at the odist Church (older siblings a can a more information or August through Sherri McKissick at 620-885-5144. for your young ones to be involved ing activities and is made possible by Childhood Block Grant awarded l Cabinet and Trust Fund to Russell C New families are welcomed to attend

Learn and Play

The Learn and Play Project provides times twice a month for children birth across Southwest Kansas. Ashland l Ashland Library.



Christian Church

Nick Johnson, Pastor
 Sunday School/Worship - 9:45 am
 Morning Worship - 10:45 am
 Wednesday - 6 pm
 Youth Group - Wednesday

St. J
 Fath
 Sunc
 CCI
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 day

Minnece

Church of Christ

James Bennett, Minister
 Bible Class - 9:30 am
 Morning Worship - 10:30 am
 Evening Service follows the Morning Service
 Bible Study (Wed) - 6:30 pm

Christ
 Virgil
 Sunda
 Morni
 10:30
 Wedne

Community Church

Shawn Leach, Pastor
 Sunday School - 9:45 am
 Morning Worship - 10:45 am
 Evening Worship - 6 pm
 Prayer Meeting (Wed) - 7 pm

Unit
 Franci
 Jordan
 Conte
 Sunda
 Morni
 11 am
 Refor
 Dan B
 Sunda
 Morni
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 Wedne

Brought i

Clark

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